

# CERTIFICATE

State of Kansas  
Special District

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
Shawnee Heights Fire District

2011  
**RECEIVED**  
AUG 30 2010

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the **SHAWNEE COUNTY CLERK**  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	80-1546	6	1,698,148	1,233,842	9.920 ✓
Debt Service	10-113				
Non-Budgeted Funds		5			
<b>Totals</b>		XXXXXXXXXX	1,698,148	1,233,842	9.920
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution		9			

Assisted by: Anderson & Eldridge, P.A.

Address: 3615 SW 29th Street  
Topeka, KS 66614

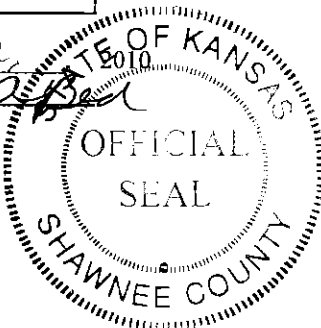
County Clerk's Use Only

124,384,048 ✓

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Oct 22, 2010  
Cynthia A. Beck  
County Clerk



Elmer Stach  
Steve R. Hawbert  
Stephen B. Hummer  
[Signature]  
Governing Body

Steve D. Ash  
Mike Roberts  
[Signature]

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 1,206,335
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,206,335

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 661,834	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 6,193,064	
5b. Personal Property 2009	- 6,009,862	
5c. Increase in Personal Property (5a minus 5b)	+ 183,202	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	231,180	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	1,076,216	
8. Total Estimated Valuation July, 1,2010	124,404,311	
9. Total Valuation less Valuation Adjustment (8 minus 7)	123,328,095	
10. Factor for Increase (7 divided by 9)	0.00873	
11. Amount of Increase (10 times 3)		+ \$ 10,527
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 1,216,862
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,216,862

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,206,335	175,277	2,996	2,682	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,206,335	175,277	2,996	2,682	0

County Treas MVT Estimate

175,277

County Treas RVT Estimate

2,996

County Treas 16/20 M Vehicle Tax Estimate

2,682

County Treas Slider Estimate

0

MVT Factor 0.14530

RVT Factor 0.00248

16/20M Factor 0.00222

Slider Factor 0.00000

2011

Shawnee Heights Fire District  
Shawnee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
General	Special Equipment	400,000	200,000	100,000	80-1559
<b>Totals</b>		400,000	200,000	100,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		400,000	200,000	100,000	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.



Shawnee Heights Fire District  
Shawnee County  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	286,322	247,518	888
Receipts:			
Ad Valorem Tax	1,162,054	1,206,335	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,434		
Motor Vehicle Tax	178,653	177,502	175,277
Recreational Vehicle Tax	3,059	3,142	2,996
16/20M Vehicle Tax	3,323	3,479	2,682
LAVTR			0
Slider			0
In Lieu of Taxes			
Machinery & Equipment	9,164		
Williamsport Township	247,915	241,318	232,463
Fuel Reimbursement	27,027	50,000	40,000
Equipment Sold	2,195		
Other Reimbursements			
Other			
Interest on Idle Funds	16,966	10,000	10,000
Miscellaneous	4,701		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,667,491</b>	<b>1,691,776</b>	<b>463,418</b>
<b>Resources Available:</b>	<b>1,953,813</b>	<b>1,939,294</b>	<b>464,306</b>
Expenditures:			
Compensation	752,149	846,782	893,036
Employee Benefits	264,440	273,146	285,208
Fuel	49,967	95,000	60,000
Improvements	76,549	319,818	174,862
Insurance	59,342	68,660	59,042
Maintenance	39,346	55,000	46,500
Transfer to Special Equipment	400,000	200,000	100,000
Training	19,767	20,000	20,000
Other Operating	34,542	58,000	54,500
Neighborhood Revitalization Rebate			
Miscellaneous	10,193	2,000	5,000
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,706,295</b>	<b>1,938,406</b>	<b>1,698,148</b>
Unencumbered Cash Balance Dec 31	247,518	888	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,767,119      1,938,407      Non-Appr Bal			
Tot Exp/Non-Appr Bal			1,698,148
Tax Required			1,233,842
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			1,233,842

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Shawnee Heights Fire District  
Shawnee County

will meet on August 26, 2010 at 7:00 P.M. at 5301 S E California for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2626 S E Shawnee Heights Road and will be available at this hearing.

## BUDGET SUMMARY

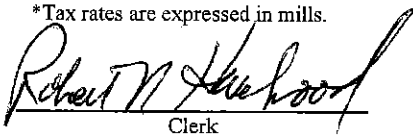
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,706,295	9.710	1,938,406	9.918	1,698,148	1,233,842	9.918
Debt Service							
Non-Budgeted Funds							
Totals	1,706,295	9.710	1,938,406	9.918	1,698,148	1,233,842	9.918
Less: Transfers	400,000		200,000		100,000		
Net Expenditures	1,306,295		1,738,406		1,598,148		
Total Tax Levied	1,179,721		1,206,335		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	121,501,972		121,633,558		124,404,311		

### Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

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**NOTICE OF BUDGET HEARING**  
First published in The Topeka Metro News, Monday, August 9, 2010.

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Shawnee County

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Total	0	0	0

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*Robert W. Theobald*  
Clerk

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SPECIAL DISTRICT RESOLUTION

Resolution No. 1

*A resolution expressing the property taxation policy of the Board of Shawnee Heights Fire District District with respect to financing the 2011 annual budget for Shawnee Heights Fire District, Shawnee County,*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Shawnee Heights Fire District district budget exceed the amount levied to finance the 2010 Shawnee Heights Fire District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

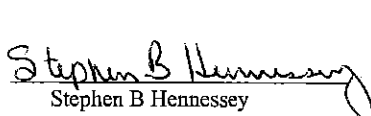

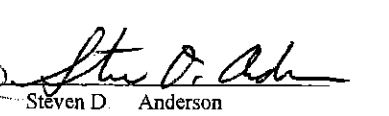
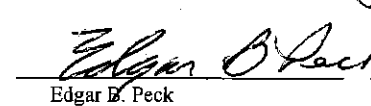
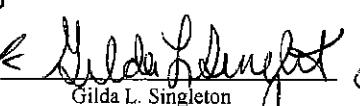
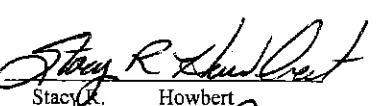
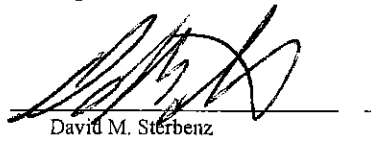
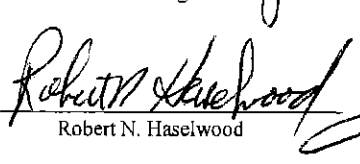
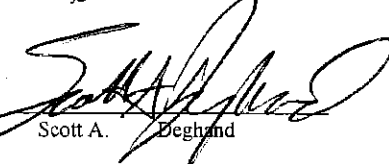
Whereas, Shawnee Heights Fire District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Shawnee Heights Fire District that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Shawnee Heights Fire District budget as defined above.

Adopted this 29th day of July, 2010 by the Shawnee Heights Fire District Board, Shawnee County, Kansas.

Shawnee Heights Fire District District Board

 Stephen B. Hennessey	 Carol S. Trimble	 Steven D. Anderson
 Edgar B. Peck	 Gilda L. Singleton	 Stacy R. Howbert
 David M. Sterbenz	 Robert N. Haselwood	 Scott A. Beghand

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(Attach a signed copy to the budget)